

KidsCare Activity as of April 1, 2006									
	Hotline Calls	New Applications Received-Forms	New Applications Received Children + Parents	New Applications Processed Children + Parents	Renewals Processed Children + Parents	Changes Processed Children + Parents	DES to KidsCare Children	KidsCare to DES Children	KidsCare Eligible Children as of the 1st
1998	8,436	6,782	*					1877	0
1999	35,058	24,169					10,705	22,640	5,283
2000	48,639	26,727					12,696	26,788	27,765
2001	63,452	42,581					9,299	35,593	42,875
2002	85,890	37,078					5,878	30,860	55,697
2003	88,135	35,874	108,908	117,442	44,382	53,567	6,746	27,981	48,681
Jan. 2004	9,068	3,273	8,398	9,488	2,980	3,029	667	1,650	49,897
Feb. 2004	7,577	3,190	7,196	7,504	4,103	3,762	604	1,885	50,567
Mar. 2004	8,801	3,002	8,446	8,895	6,111	4,870	714	2,097	51,270
Apr. 2004	9,119	3,045	8,614	8,867	5,524	3,446	619	2,259	50,894
May. 2004	8,914	3,143	7,571	8,427	5,744	3,892	656	2,328	50,459
Jun. 2004	9,465	3,252	8,303	10,272	5,370	4,585	185	2,275	50,373
Jul. 2004	10,871	3,614	9,660	8,726	4,311	5,343	385	2,592	49,968
Aug. 2004	12,555	3,848	11,713	10,183	4,022	4,908	1,011	2,755	49,591
Sep. 2004	11,598	4,092	10,257	10,026	3,255	2,534	985	1,955	49,148
Oct. 2004	11,113	3,484	8,101	9,987	2,750	3,741	765	2,067	48,171
Nov. 2004	10,002	3,145	9,692	9,995	2,947	5,077	1,007	1,870	47,941
Dec. 2004	9,520	3,344	7,250	9,170	1,857	3,808	1,082	1,773	48,061
Jan. 2005	13,077	2,765	9,010	10,247	2,454	3,629	1,002	1,821	48,083
Feb. 2005	12,227	2,400	7,573	8,230	3,854	3,366	786	1,899	49,315
Mar. 2005	15,186	3,237	11,535	11,461	3,762	9,704	1,012	1,915	49,805
Apr. 2005	12,884	2,778	8,036	9,613	5,835	3,316	1,054	2,497	50,682
May. 2005	13,417	2,760	9,005	8,859	5,278	3,048	1,326	2,003	50,898
Jun. 2005	13,426	2,688	9,303	9,789	5,915	2,902	1,399	2,085	50,753
Aug. 2005	15,895	2,704	12,486	9,756	5,242	3,200	1,598	1,873	50,874
Sep. 2005	13,164	3,160	11,614	9,503	3,556	4,290	1,257	1,617	50,672
Oct. 2005	12,000	3,160	10,521	14,097	2,611	3,452	1,543	2,226	50,929
Nov. 2005	11,230	2,896	9,841	11,307	3,337	3,484	1,324	1,678	53,514
Dec. 2005	11,085	2,623	9,117	9,964	3,187	3,430	1,305	1,750	54,377
Jan. 2006	11,788	2,273	10,671	9,446	4,071	3,672	1,317	1,782	55,996
Feb. 2006	10,625	2,956	10,748	9,350	4,085	5,467	1,194	1,660	55,546
Mar. 2006	11,965	3,362	12,542	11,863	4,724	16,396	1,236	1,477	55,884
Total KidsCare Enrollment as of April 1, 2006								57,082	

*Information for these columns not available until 2002

Hotline Calls: Calls to KidsCare Hotline that were answered during the month

New Applications Received - Forms: Count of application forms received in the KidsCare Office including Health-e-AZ applications. An application may be for any number of people in the household but is counted only one time.

New Applications Received - Children + Parents: Count of individuals who are requesting KidsCare or HIFA coverage. Requests may be received on application forms described above, as an application to add a new person onto existing cases, or as an automated application sent by DES as the result of the discontinuance of Medicaid eligibility.

New Applications Processed - Children + Parents: Counts individuals whose application for eligibility, described above, was either approved or denied during the month. The application may have been received during the same month or a prior month.

Renewals Processed - Children + Parents: Counts all children and parents whose annual application for renewal was processed during the month. Eligibility may have been continued or ended.

Changes Processed - Children + Parents: Counts all reported changes processed during the month when the changes were not associated with a new application or the eligibility renewal process. The change may have resulted in discontinuance of eligibility or change of premium, or may have no affect on either premium or eligibility. Each eligible person in the household with the change is counted.

DES to KidsCare Children: Children whose Medicaid eligibility was terminated by DES and referred to KidsCare automatically. Although the referrals are automated, all require action on the part of KidsCare staff. These children are included in the "New Applications Received" and "New Applications Processed" counts.

KidsCare to DES Children: Children who have applied or who are eligible for KidsCare and are identified by KidsCare staff as meeting Title XIX requirements. Their applications are forwarded to DES for determination. These children may be included in any of the other counts.

April 1, 2006

Ethnicity of the KidsCare Population

As of April 1, 2005

811	1.4%	Asian/Pacific Islander
1,369	2.4%	Black
32,625	57.2%	Hispanic
4,174	7.3%	Native American
14,171	24.8%	White
803	1.4%	Other
3,132	5.5%	Unknown
57,085	100.0%	Total

The report of Ethnicity of the KidsCare Population is updated quarterly. Total may differ from eligible and enrolled totals due to timing of report generation

Enrollment by Age - April 1, 2006*

Age	Capitated	FFS/IHS	Total
>1	619	23	642
1	3,379	114	3,493
2 - 5	12,125	389	12,514
6 - 9	14,988	554	15,542
10 - 13	12,290	664	12,954
14 - 17	9,940	716	10,656
18	1,235	104	1,339
19	2	1	3
Total	54,578	2,565	57,143

Enrollment by Gender - April 1, 2006*

Total	%	
29,341	51.3%	Male
27,802	48.7%	Female
57,143	100.0%	Total

*Age and gender figures may differ slightly from other totals in this report due to timing of report generation.

Reasons for Denials - March 2006

Found Eligible for Medicaid

1,117	32%	Approved for or already Medicaid
2,387	68%	Other*
3,504	100%	Grand Total
974	40.8%	Income exceeds the standard
575	24.1%	Failed to cooperate with Application requirements
282	11.8%	Failed/Refused to Pay Premium
155	6.5%	Covered by group or other health insurance
148	6.2%	Alien Status
130	5.4%	Administrative
79	3.3%	Voluntary withdrawal
34	1.4%	Loss of contact/return mail
10	0.4%	Others, each less than < 1%
2,387	100%	Total Other

Reasons for Discontinuance - March 2006

Transferred to Medicaid

913	31%	Total Transferred to Medicaid
2,032	69%	Other*
2,945	100%	Grand Total
802	39%	Failed/Refused to Pay Premium
511	25%	Failed to cooperate with Application requirements
479	24%	Income exceeds the standard
132	6%	Voluntary withdrawal
58	3%	Age requirement not met
50	2%	Others, Less than 1% each
2,032	100%	Total Other

Discontinuance statistics reflect the number of children whose eligibility ended at the end of the month.

KidsCare Premium Statistics

	2001 Calendar Year Totals	2002 Calendar Year Totals	2003 Calendar Year Totals	2004 Calendar Year Totals	2005 Calendar Year Totals	January 2006	February 2006	March 2006	April 2006	2006 Calendar YTD
Active Population						55,998	55,549	55,884	57,082	
Billed (Last Month)										
Number of Kids	194,100	264,373	303,943	384,483	521,004	46,946	47,145	47,237	47,768	189,096
Premium Amount	\$1,646,125	\$2,256,153	\$2,720,505	\$5,195,029	\$6,745,600	\$614,550	\$617,835	\$620,385	\$617,710	\$2,470,480
Bad Debt*										
Number of Households	5,401	6,904	8,282	10,987	14,009	1,138	1,120	995		3,253
Number of Kids	9,011	11,558	13,595	18,053	20,461	1,657	1,646	1,421		4,724
Bad Debt Amount	\$136,906	\$166,328	\$207,105	\$436,114	\$476,186	\$39,355	\$38,343	\$32,830		\$110,528

* This number does not agree with the number of children discontinued for non-payment of premiums, because some children who were in households that failed to pay premiums were actually discontinued for another reason. Children discontinued solely for non-payment are reinstated if payment is made in full before month-end.

KidsCare April 1, 2006

Eligible by County		Mar 2004	Mar 2005	Apr 2005	May 2005	Jun 2005	Jul 2005	Aug 2005	Sep 2005	Oct 2005	Nov 2005	Dec 2005	Jan 2006	Feb 2006	Mar 2006	Apr 2006
Apache	01	797	696	688	694	686	659	639	687	653	706	733	755	747	772	767
Cochise	03	883	870	888	878	879	846	852	850	839	862	889	886	862	867	902
Coconino	05	1,261	1,090	1,098	1,061	1,047	1,076	1,083	1,078	1,079	1,090	1,117	1,172	1,149	1,167	1,176
Gila	07	483	423	413	428	431	430	450	452	466	492	479	469	453	465	493
Graham	09	331	274	279	288	288	273	285	270	268	301	300	289	287	279	310
Greenlee	11	36	37	38	34	33	35	37	41	35	42	43	39	33	31	32
Maricopa	13	30,132	30,217	30,900	31,076	31,081	31,179	31,334	31,252	31,493	33,156	33,974	34,932	34,864	35,328	36,183
Mohave	15	1,425	1,251	1,286	1,335	1,308	1,290	1,307	1,307	1,330	1,380	1,421	1,445	1,421	1,420	1,420
Navajo	17	1,245	1,209	1,217	1,207	1,229	1,187	1,200	1,212	1,230	1,268	1,274	1,350	1,313	1,315	1,317
Pima	19	8,079	7,437	7,555	7,606	7,565	7,436	7,455	7,452	7,467	7,671	7,655	7,738	7,619	7,465	7,656
Pinal	21	1,340	1,348	1,381	1,372	1,356	1,339	1,351	1,346	1,315	1,427	1,456	1,489	1,477	1,472	1,473
Santa Cruz	23	810	834	830	825	836	825	818	771	785	822	870	850	823	828	839
Yavapai	25	1,800	1,697	1,682	1,703	1,680	1,666	1,672	1,683	1,647	1,756	1,756	1,845	1,807	1,822	1,853
Yuma	27	2,479	2,316	2,307	2,272	2,258	2,289	2,287	2,309	2,251	2,404	2,494	2,558	2,526	2,479	2,487
LA Paz	29	173	156	168	169	167	147	165	163	159	161	166	179	165	169	170
TOTAL		51,274	49,855	50,730	50,948	50,844	50,677	50,935	50,873	51,017	53,538	54,627	55,996	55,546	55,879	57,078

Covered by		Mar 2004	Mar 2005	Apr 2005	May 2005	Jun 2005	Jul 2005	Aug 2005	Sep 2005	Oct 2005	Nov 2005	Dec 2005	Jan 2006	Feb 2006	Mar 2006	Apr 2006
Temporary Fee-for-Service		2	2	2	2	2	2	2	4	1	-	2	-	-		
Capitated Plans		48,702	47,467	48,326	48,548	48,422	48,344	48,626	48,521	48,753	51,117	52,169	53,437	53,065	53,340	54,517
IHS		2,570	2,386	2,402	2,398	2,420	2,331	2,307	2,356	2,263	2,421	2,458	2,559	2,481	2,539	2,561
TOTAL		51,274	49,855	50,730	50,948	50,844	50,677	50,935	50,877	51,017	53,538	54,629	55,996	55,546	55,879	57,078

*April 2006: Four additional children are newborn babies of HIFA mothers. Detailed county information is not available

HIFA Parents April 1, 2006

Ethnicity of the HIFA Parent Population* As of April 1, 2006		
361	2.5%	Asian/Pacific Islander
271	1.9%	Black
5,859	40.5%	Hispanic
1,224	8.5%	Native American
5,296	36.6%	White
256	1.8%	Other
1,200	8.3%	Unknown
14,467	100%	Total

*Estimated. Ethnicity is reported quarterly.

Enrollment by Gender HIFA Parents April 1, 2006		
6,162	42.6%	Male
8,305	57.4%	Female
14,467	100%	Total

Reasons for Denials - April 2006		
Found Eligible for Medicaid		
320	15%	Approved for or already Medicaid
1,796	85%	Other*
2,116	100%	Grand Total
1,093	60.9%	No Eligible Child
278	15.5%	Alien Status
145	8.1%	Administrative
116	6.5%	Covered by group or other health insurance
108	6.0%	Failed to cooperate with Application requirements
24	1.3%	Failed/Refused to Pay Premium
29	1.6%	Voluntary withdrawal
3	0.2%	Others, each less than < 1%
1,796	100%	Total Other*

Reasons for Discontinuance - April 2006		
Transferred to Medicaid		
89	22%	Total Transferred to Medicaid
664	78%	Other*
753	100%	Grand Total
314	47.3%	No Eligible Child
248	37.3%	Failed/Refused to Pay Premium
26	3.9%	Failed to cooperate with Application requirements
22	3.3%	Income exceeds the standard
46	6.9%	Voluntary withdrawal
8	1.2%	Covered by group or other health insurance
0	0.0%	Others, each less than 1%
664	100%	Total Other*

Discontinuance statistics reflect the number of parents whose eligibility ended at the end of the month.

HIFA Premium and Population Statistics								
	2003 Calendar Year Totals	2004 Calendar Year Totals	2005 Calendar Year Totals	January 2006	February 2006	March 2006	April 2006	Calendar 2006 YTD
Active Population				14,386	14,257	14,251	14,467	
Premiums Billed								
Number of Accounts	107,342	126,842	146,905	13,206	13,258	13,269	13,426	53,159
Premium Amount	\$2,101,928	\$2,495,715	\$2,910,445	\$264,595	\$265,495	\$266,010	\$264,450	\$1,060,550
Enrollment Fees Billed Collected beginning January 2005								
Number of Accounts			12,197	874	793	729	729	3,125
Total Billed			\$238,965	\$17,580	\$15,530	\$14,505	\$14,505	\$62,120
Bad Debt								
Number of Parents Termed*	6,355	6,848	5,998	534	420	414		1,368
Bad Debt Amount	\$199,496	\$217,550	\$228,127	\$20,900	\$15,825	\$14,594		\$51,319

* This number does not agree with the number of parents discontinued for non-payment of premiums, above, because some were also discontinued for another reason and are included in the count for that reason. Those discontinued solely for non-payment are reinstated if payment is made in full before month-end and are also not included in the count under "reasons for discontinuance".